HB2 (Act 5) of the 2024 Regular Session: Terrebonne Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	Capital Outlay Savings Fund	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-109	COASTAL PROTECTION AND RESTORATION AUTHORITY		Morganza to Gulf of Mexico Flood Control Feasibility Study, Planning, Design, Right-of-Way and Construction of Levees, Floodgates and Other Flood Control Systems (\$100,000,000 Local Match)	Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge	-	-	-			79,500,000	-	79,500,000	79,500,000	-	-	-	79,500,000
07-270	DOTD - ADMINISTRATION		I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction	Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	-	937,789	937,789			188,000,000	-	188,000,000	188,000,000	-	-		188,937,789
07-274	DOTD - PUBLIC IMPROVEMENTS		Houma Navigational Canal Deepening Project, Planning, Design, Construction, Rights-of-Ways, Relocations and Utilities	Terrebonne	3,350,000	13,000,000	9,650,000		3,350,000	27,150,000	3,350,000	30,500,000	30,500,000	-	-	-	40,150,000
19-649	LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEM		Maritime/Petroleum Workforce Training Academy, Planning and Construction	Terrebonne	-	-	-			9,334,817	-	9,334,817	9,334,817	-	-	-	9,334,817
19-674	LOUISIANA UNIVERSITIES MARINE CONSORTIUM	573632	Research Vessel (R/V Pelican) Replacement	Terrebonne	-	10,890,000	10,890,000			19,500,000	-	19,500,000	19,500,000	11,500,000	-	-	41,890,000
19-674	LOUISIANA UNIVERSITIES MARINE CONSORTIUM	573633	Houma Marine Campus Phase 2, Planning and Construction	Terrebonne	7,000,000	13,372,873	13,372,873			1,600,000	-	1,600,000	1,600,000	-	-	-	14,972,873
19-731	FLETCHER TECHNICAL COMMUNITY COLLEGE	571929	Precision Agriculture Training Facility, Planning and Construction	Terrebonne	-	5,498,000	5,498,000			1,602,000	-	1,602,000	1,602,000	13,200,000	-	-	20,300,000
36-L27	TERREBONNE LEVEE AND CONSERVATION DISTRICT	572288	Office Building/Satellite EOC and Louisiana Department of Wildlife and Fisheries Facility,	Terrebonne	-	-	-			-	5,000,000	5,000,000	-	-	-	-	5,000,000
36-P23	TERREBONNE PORT COMMISSION	572160	Maritime Manufacturing Facility, Planning and Construction	Terrebonne	-	4,000,000	4,000,000			40,000,000	-	40,000,000	40,000,000	-	-	-	44,000,000
36-P23	TERREBONNE PORT COMMISSION	572161	Slip Dredging, Houma Navigation Canal Dredging, Planning and Construction	Terrebonne	-	3,061,923	133,222	(2,928,701)		-	2,000,000	2,000,000	2,000,000	-	-	-	5,061,923
50-J55	TERREBONNE PARISH	572636	Bayou Terrebonne Miter Gate, Twin Span Location, Planning and Construction	Terrebonne	-	-	-			-	9,000,000	9,000,000	9,000,000	500,000	-	-	9,500,000
50-J55	TERREBONNE PARISH	572637	Company Canal Miter Gate in Bourg, Planning and Construction	Terrebonne	-	-	-			-	9,000,000	9,000,000	9,000,000	500,000	-	-	9,500,000
50-J55	TERREBONNE PARISH	572638	Valhi Extension (Savanne to LA 311), Planning and Construction	Terrebonne	-	-	-			32,000,000	-	32,000,000	32,000,000	-	-	-	32,000,000
50-J55	TERREBONNE PARISH	572640	Industrial Boulevard Pump Station, Planning and Construction	Terrebonne	-	-	-			-	900,000	900,000	-	-	-	-	900,000
50-J55	TERREBONNE PARISH	572642	Bayou LaCarpe Watershed Project, Location C, Design and Construction	Terrebonne	-	675,000	675,000			5,000,000	4,000,000	9,000,000	9,000,000	-	-	-	9,675,000
50-J55	TERREBONNE PARISH	572668	Replacement of D-18 Pump Station Falgout Canal, Theriot, La., Planning and Construction	Terrebonne	-	-	-			2,125,000	-	2,125,000	2,125,000	-	-	-	2,125,000
50-J55	TERREBONNE PARISH	572669	Replacement of Brady Road Bridge, Planning and Construction	Terrebonne	1,050,000	1,811,000	761,000		1,050,000	4,035,000	1,050,000	5,085,000	5,085,000	-	-	1,500,000	7,346,000
50-J55	TERREBONNE PARISH		South Louisiana Wetland Discovery Center - Phase 2 - Bayou Country Institute, Planning and Construction	Terrebonne	-	387,931	387,931			-	-	-	-	-	-	-	387,931
50-J55	TERREBONNE PARISH	573172	Terrebonne Sports Complex, Planning and Construction	Terrebonne	-	1,158,534	1,158,534			-	-	-	-	-	-	-	1,158,534
50-J55	TERREBONNE PARISH	573173	Westside/Alma Street Drainage, Planning and Construction	Terrebonne	-	101,868	101,868			-	-	-	-	-	-	-	101,868
50-NEV	HOSPITAL SERVICE DISTRICT 1 TERREBONNE PARISH	572904	Emergency Power System Replacement and Upgrade, Planning and Construction	Terrebonne	-	-	-			15,800,000	-	15,800,000	15,800,000	-	1,000,000	-	16,800,000
50-NP3	BAYOU LAFOURCHE FRESH WATER DISTRICT		Donaldsonville Flood Control, Planning and Construction	Ascension, Assumption, Lafourche, Terrebonne	-	753,000	753,000			-	-	-	-	-	-	-	753,000
					11,400,000	55,647,918	48,319,217	(2,928,701)	4,400,000	425,646,817	34,300,000	459,946,817	454,046,817	25,700,000	1,000,000	1,500,000	539,394,735